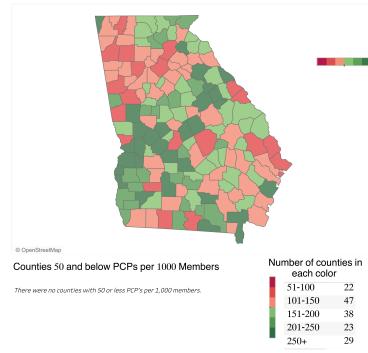
Provider Report

Claims Incurred through November 2021 and Paid through February 2022

Number of Providers Serving SHBP Members by Specialty

	Number of Providers									
		ANTHEM BCBS			UHC			SHBP Total		
Provider Specialty	Dec 2019 - Nov	Dec 2020 - Nov	27.21	Dec 2019 - Nov	Dec 2020 - Nov	21.01	Dec 2019 - Nov	Dec 2020 - Nov	a. a.	
	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	
Clinic or other Group Practice	25,923	25,684	-1%	3,098	2,541	-18%	28,602	27,778	-3%	
Hospital Regular General	13,670	13,428	-2%	4,316	3,243	-25%	17,629	16,350	-7%	
Internal Medicine	1,049	471	-55%	15,463	12,909	-17%	16,145	12,929	-20%	
Family Medicine	1,098	475	-57%	15,339	12,984	-15%	16,047	13,002	-19%	
Interventional Cardiology	251	268	7%	7,289	6,209	-15%	7,294	6,213	-15%	
General Practice	6,936	6,387	-8%	156	149	-4%	7,034	6,470	-8%	
Radiology	374	232	-38%	6,790	5,993	-12%	6,917	6,004	-13%	
Anesthesiology	370	290	-22%	5,819	5,325	-8%	6,053	5,446	-10%	
Orthopedic Surgery	264	131	-50%	5,320	4,674	-12%	5,458	4,680	-14%	
Ophthalmology	279	132	-53%	4,057	3,482	-14%	4,210	3,482	-17%	
Dermatology	252	141	-44%	3,695	3,333	-10%	3,829	3,341	-13%	
Optometry	357	91	-75%	3,621	3,251	-10%	3,901	3,255	-17%	
Emergency Medicine	272	115	-58%	3,650	3,250	-11%	3,825	3,253	-15%	
Obstetrics and Gynecology	362	68	-81%	3,487	3,083	-12%	3,784	3,090	-18%	
Ambulatory Surgery	2,224	2,322	4%	1,285	1,070	-17%	3,449	3,304	-4%	
Chiropractic Examiner	761	123	-84%	3,145	2,342	-26%	3,863	2,389	-38%	
General Surgery	49	73	49%	3,207	2,681	-16%	3,211	2,684	-16%	
Gastroenterology	173	95	-45%	3,047	2,676	-12%	3,136	2,678	-15%	
Urgent Care Center	1,874	2,047	9%	790	712	-10%	2,623	2,696	3%	
Neurology	188	118	-37%	2,578	2,272	-12%	2,720	2,326	-14%	
Home Health Agency	1,835	1,744	-5%	813	632	-22%	2,614	2,318	-11%	
Independent Lab	1,532	1,620	6%	1,047	854	-18%	2,462	2,356	-4%	
Urology	173	111	-36%	2,314	1,989	-14%	2,393	1,994	-17%	
Medical Oncology	101	62	-39%	2,380	1,930	-19%	2,426	1,931	-20%	
Pulmonary Disease	156	76	-51%	2,190	1,830	-16%	2,269	1,830	-19%	
Podiatry	151	70	-54%	2,113	1,836	-13%	2,218	1,836	-17%	
Ambulance Company Licensed	877	941	7%	1,169	914	-22%	2,006	1,804	-10%	
Pathology	203	78	-62%	1,703	1,489	-13%	1,840	1,493	-19%	
Skilled Nurse Services	1,310	2,008	53%	14	10	-29%	1,311	2,008	53%	
Nephrology	164	96	-41%	1,786	1,392	-22%	1,887	1,410	-25%	
Pediatrics	465	60	-87%	1,255	1,293	3%	1,682	1,297	-23%	
Medical Supplies	99	110	11%	1,796	1,174	-35%	1,799	1,175	-35%	
Otolaryngology	138	43	-69%	1,537	1,279	-17%	1,639	1,280	-22%	
Rehabilitation Medicine	28	39	39%	1,225	1,038	-15%	1,226	1,041	-15%	
	-		-71%			44%			16%	
Nurse Practitioner General	250	73	-/1/0	781	1,126	4470	1,017	1,183	10%	

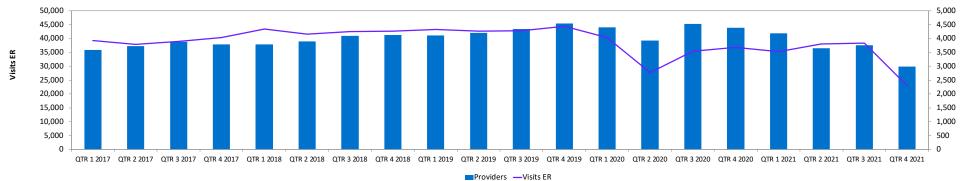
Primary Care* Providers per 1000 Members
* Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider specialty claim.



Note: Top 35 providers based on provider counts are presented. In some cases, physicians may be categorized as more than one specialty. Providers who had at least one claim in the time period specified were included in this analysis.

Trending of Visits ER and Number of Primary Care Physicians 2017 to 2021 by Quarter

Quarter 4 2021 only includes two months of data.



Providers with at least one claim in the time period specified were included in this analysis.

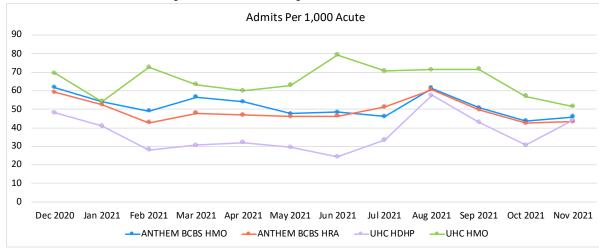
Georgia Department of Community Health

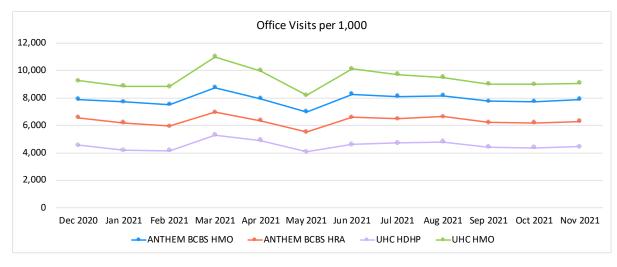
Provider Report

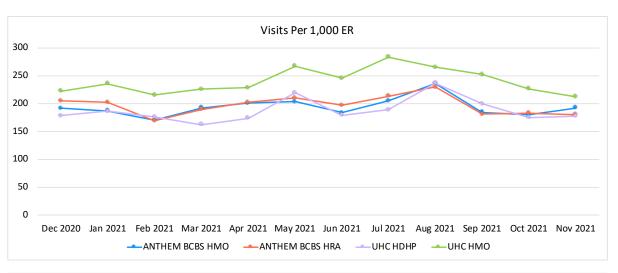
Claims Incurred through November 2021 and Paid through February 2022

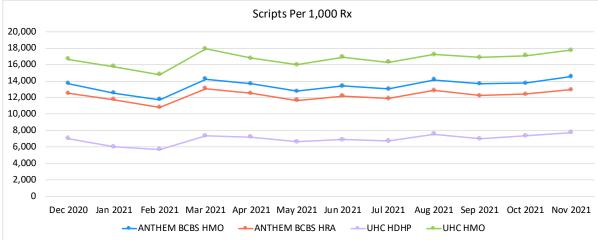
Monthly Trends per 1,000 Annualized

Excludes members with Medicare Coverage and Medicare Advantage.









Provider Report

Claims Incurred through November 2021 and Paid through February 2022

Top 10 Hospitals Based on Inpatient Admissions (Sep 2021 - Nov 2021)

Excludes members with Medicare Coverage and Medicare Advantage.

	Anthem										
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute					
1	NORTHSIDE HOSPITAL	458	4.99	4.20	3%	\$31,900					
2	WELLSTAR KENNESTON	206	5.91	4.40	4%	\$87,278					
3	NORTHEAST GEORGIA	195	5.09	4.98	1%	\$44,838					
4	ATRIUM HEALTH NAVI	163	4.31	3.91	1%	\$26,037					
5	MEMORIAL HEALTH UN	142	4.32	5.06	4%	\$24,693					
6	CHILDREN S HEALTHC	130	4.45	4.83	8%	\$36,709					
7	EMORY UNIVERSITY H	129	8.82	7.03	5%	\$88,767					
8	PIEDMONT HOSPITAL	127	5.63	5.28	5%	\$49,075					
9	PIEDMONT ATHENS RE	126	4.24	4.69	5%	\$31,334					
10	UNIVERSITY HOSPITA	123	4.29	3.99	3%	\$18,169					
	All Other	3,519	5.58	5.49	5%	\$27,960					
	Total	5,318	5.44	5.22	4%	\$33,116					

Top 10 Hospitals Based on Emergent Visits (Sep 2021 - Nov 2021)

Excludes members with Medicare Coverage and Medicare Advantage.

		Anthem				
Rank	k Facility Name		% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHSIDE HOSPITAL ATLANTA	10	69%	733	334	\$3,278,001
2	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	6	69%	462	203	\$3,124,451
3	CHILDRENS SCOTTISH RITE HOSPITAL	5	62%	298	183	\$1,334,158
4	PIEDMONT ATHENS REGIONAL MEDICAL CENTER	4	63%	255	151	\$966,986
5	SOUTH GEORGIA MEDICAL CENTER	4	63%	249	149	\$794,697
6	WELLSTAR KENNESTONE HOSPITAL	4	61%	239	151	\$395,843
7	WELLSTAR PAULDING HOSPITAL	3	62%	224	136	\$395,775
8	EMORY DECATUR HOSPITAL	3	57%	172	130	\$319,129
9	PIEDMONT FAYETTE HOSPITAL	3	60%	175	115	\$515,365
10	MEMORIAL HEALTH UNIVERSITY MEDICAL CENTER	3	52%	159	145	\$565,496
	All Other	N/A	62%	7,788	4,692	\$21,574,741
	Total	N/A	63%	10,739	6,381	\$33,264,641

icidaes doth emergent and non-emergent axis payments, judinities with at least one emergent wist, dat of state locations, and a gent cure centers.	
te: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day. All COVID-19 related diagnosis for 2020 and 2021 are considered	Emergent.

Top 10 Principal Diagnosis in Emergency Room (Sep 2021 - Nov 2021)

Excludes members with Medicare Coverage and Medicare Advantage.

		Anthem				
Rank	nk Diagnosis*		% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	11	100%	1,295	5	\$2,999,507
2	U07 Emergency use of U07	9	100%	1,004	0	\$2,166,970
3	R10 Abdominal and pelvic pain	8	95%	901	46	\$2,066,200
4	M54 Dorsalgia	4	0%	0	369	\$629,440
5	R51 Headache	3	0%	0	357	\$548,553
6	J06 Acute upper respiratory infections of multiple and unspecified sites	3	0%	0	340	\$292,810
7	M25 Other joint disorder, not elsewhere classified	3	0%	0	323	\$283,464
8	S01 Open wound of head	3	97%	303	10	\$431,374
9	M79 Other and unspecified soft tissue disorders, not elsewhere classified	3	84%	246	47	\$270,027
10	R11 Nausea and vomiting	2	4%	11	253	\$402,976
	All Other	N/A	60%	6,986	4,638	\$23,173,320
	Total	N/A	63%	10,739	6,381	\$33,264,641

* Diagnosis refers to the principal diagnosis.

** Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers. Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals. If individuals went to multiple hospitals on the same day. All COVID-19 related diagnosis for 2020 and 2021 are considered Emergen

	UHC										
ank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute					
1	NORTHEAST GEORGIA MEDICAL CTR	48	6.69	4.37	2%	\$34,658					
2	KENNESTONE HOSPITAL	16	3.94	4.05	0%	\$25,447					
3	EMORY UNIVERSITY HOSPITAL INC	15	11.60	6.44	7%	\$36,776					
4	UNIVERSITY HOSPITAL	12	2.58	3.36	0%	\$6,258					
5	PIEDMONT FAYETTE HOSPITAL	11	3.73	3.35	0%	\$10,683					
6	NORTHSIDE HOSPITAL FORSYTH	10	4.90	5.11	0%	\$45,717					
7	PIEDMONT ATHENS REGIONAL MEDIC	10	3.30	4.13	10%	\$16,432					
8	PEACHFORD BEH HLTH SYSTEMS ATL	9	6.67	8.58	11%	\$5,297					
9	NORTHSIDE HOSPITAL	9	3.33	3.10	0%	\$9,491					
10	NORTHSIDE HOSPITAL CHEROKEE	9	4.22	5.03	0%	\$31,385					
	All Other	213	5.20	5.52	5%	\$25,099					
	Total	362	5.38	5.16	4%	\$25,409					

	UHC										
Rank	k Facility Name		% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*					
1	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	19	68%	82	39	\$339,344					
2	THE MEDICAL CENTER NAVICENT HEALTH	6	46%	16	19	\$25,927					
3	HOUSTON MEDICAL CENTER	6	37%	14	24	\$9,018					
4	CHILDRENS SCOTTISH RITE HOSPITAL	5	65%	22	12	\$40,656					
5	NORTHSIDE HOSPITAL ATLANTA	5	67%	20	10	\$54,392					
6	WELLSTAR COBB HOSPITAL	4	67%	18	9	\$76,298					
7	NORTHSIDE HOSPITAL ATLANTA	4	68%	17	8	\$40,185					
8	NORTHSIDE HOSPITAL ATLANTA	3	61%	14	9	\$37,111					
9	PIEDMONT FAYETTE HOSPITAL	3	55%	12	10	\$27,515					
10	UNIVERSITY HOSPITAL	3	52%	11	10	\$19,335					
	All Other	N/A	58%	475	339	\$1,061,177					
	Total	N/A	59%	699	487	\$1,730,959					

N/A

699

\$1,730,959

UHC

Total

^{**}Readmissions rate is based on readmissions for any diagnosis within 15 days. This is the standard used as an indicator of quality of care by Medicare Payment Advisory Committee
***CMO Plan Paid Amount is the amount the plan pays to providers.

ER Visits Emergent Non-Emergent **Net Pay** Diagnosis* % Emergen per 1,000 **ER Visits ER Visits** Facility* R07 Pain in throat and chest 13 99% 89 \$147,378 2 U07 Emergency use of U07 10 100% 69 \$68,573 R10 Abdominal and pelvic pain 8 96% 53 \$88,323 4 M54 Dorsalgia 6 0% 0 39 \$57,778 5 R51 Headache 5 0 34 \$36,736 0% J06 Acute upper respiratory infections of multiple and unspecified sites 4 0% 0 31 \$21,922 7 M79 Other and unspecified soft tissue disorders, not elsewhere classified 3 88% 21 3 \$31,687 8 N39 Other disorders of urinary system 24 \$32,274 3 0% 0 9 M25 Other joint disorder, not elsewhere classified 3 0% 0 20 \$21,097 10 R00 Abnormalities of heart beat 3 5% 1 19 \$29,820 60% All Other N/A 466 315 \$1,195,371

Member Report

Claims Incurred through November 2021 and Paid through February 2022

SHBP Enrollment by Health Plan

		Quarterly Compression								
		Average Age		Enrollment* (Members Avg)						
Plan	Health Plan Type	Sep 2021 - Nov 2021	Dec 2020 - Feb 2021	Mar 2021 - May 2021	Jun 2021 - Aug 2021	Sep 2021 - Nov 2021				
	НМО	34	217,813	220,339	218,858	218,274				
ANTHEM BCBS	HRA	38	254,565	252,166	249,542	250,674				
	Medicare Advantage	68	6,958	6,846	7,012	7,255				
Antho	em BCBS	37	479,336	479,351	475,412	476,204				
	HDHP	35	9,638	9,509	9,444	9,866				
UHC	НМО	39	20,079	18,513	18,245	18,157				
	Medicare Advantage	74	120,517	120,327	120,976	121,534				
· ·	JHC	67	150,234	148,348	148,665	149,558				
Total		44	629,570	627,700	624,077	625,761				

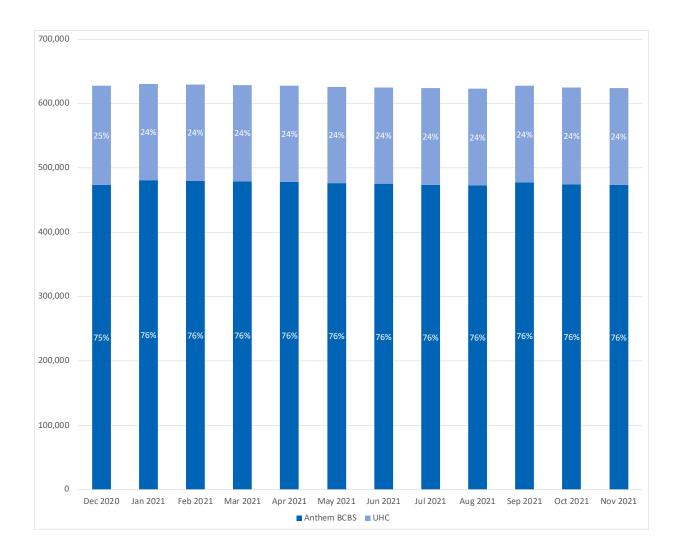
^{*} Includes members with Medicare coverage

SHBP Enrollment by Employee Status

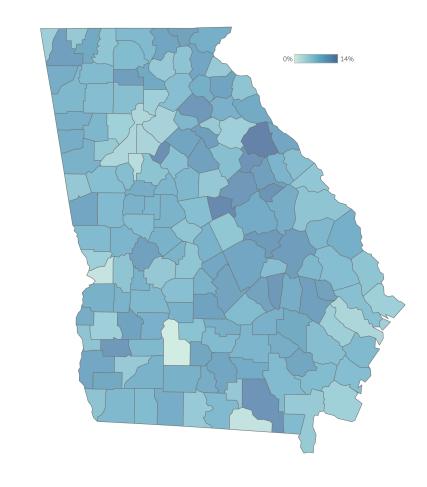
		Quarterly Compression								
		Average Age		Enrollment* (Members Avg)						
Employee Status Group	Employee Type Group	Sep 2021 - Nov 2021	Dec 2020 - Feb 2021	Mar 2021 - May 2021	Jun 2021 - Aug 2021	Sep 2021 - Nov 2021				
	NonCert BOE	41	111,633	111,001	109,064	109,608				
Active	Contract State	37	85,204	84,633	83,302	81,757				
	Teachers	31	253,340	254,073	251,668	252,946				
Act	ive	34	450,177	449,707	444,034	444,311				
	NonCert BOE	57	7,070	6,905	7,064	7,151				
Early Retiree	Contract State	51	16,852	16,714	16,576	16,385				
	Teachers	52	28,980	28,167	29,428	29,909				
Early R	letiree	52	52,902	51,785	53,067	53,445				
	NonCert BOE	75	28,075	27,884	28,037	28,276				
Medicare Retiree	Contract State	74	33,148	33,077	33,128	33,113				
	Teachers	74	61,356	61,406	61,900	62,459				
Medicare	e Retiree	74	122,579	122,366	123,064	123,848				
COBRA & Surviving	NonCert BOE	69	1,030	1,011	1,026	1,098				
Dependents	Contract State	69	1,324	1,285	1,322	1,376				
Dependents	Teachers	66	1,558	1,546	1,562	1,682				
COBRA & Surviv	ing Dependents	68	3,912	3,841	3,911	4,157				
Total		44	629,570	627,700	624,077	625,761				

^{*} Includes members with Medicare coverage

Monthly Enrollment for Rolling Previous 12 Months



Percent of SHBP Members by County Population*



*County Population totals are from https://www.census.gov/

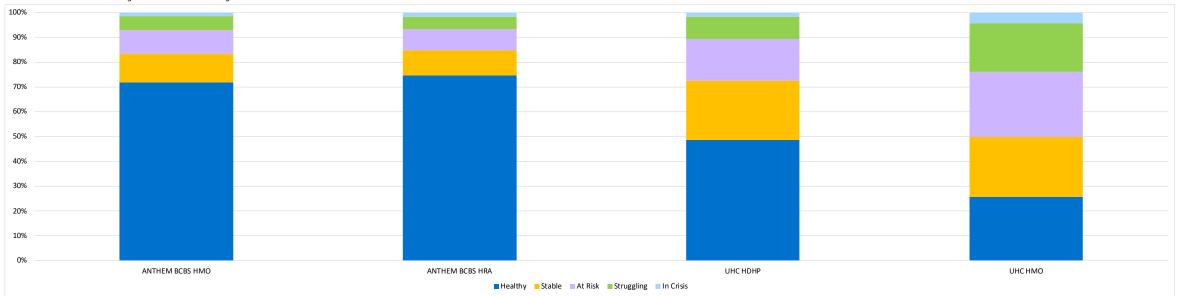
Georgia Department of Community Health

Member Report

Claims Incurred through November 2021 and Paid through February 2022

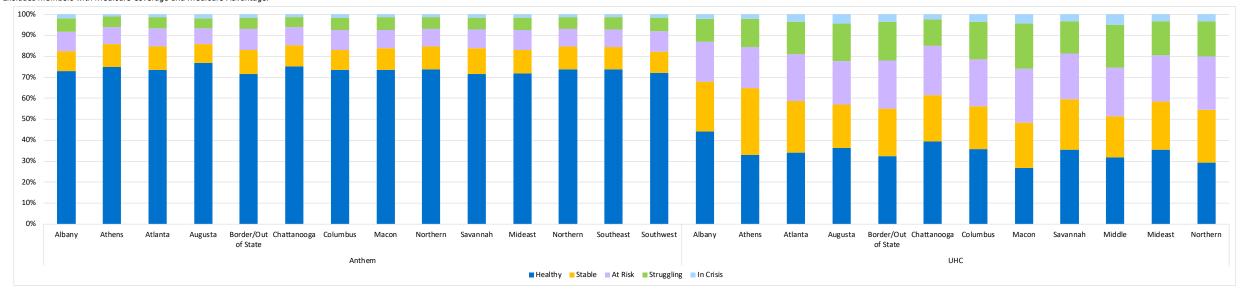
Risk Scores by Plan Group Split and Health Plan Type

Excludes members with Medicare Coverage and Medicare Advantage.



Risk Scores by Region

Excludes members with Medicare Coverage and Medicare Advantage.



Note: Health risk categories are based on Diagnostic Cost Group (DCG) risk scores, which are licensed by Cotiviti, and grouped into risk bands by IBM WH subject matter experts, where 100 is the average population. The Healthy risk score category shows a higher than normal percentage of the population in CY 2020 resulting from the COVID-19 pandemic and stay-at-home orders

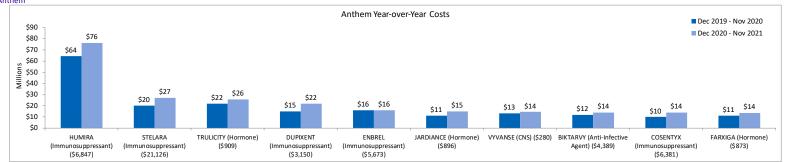
Member Report

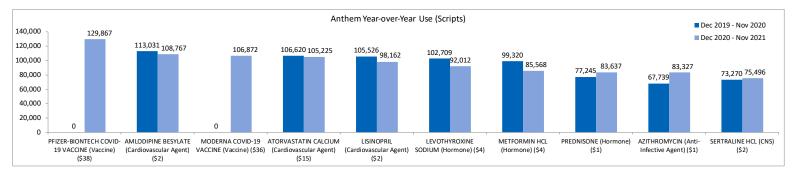
Claims Incurred through October 2021 and Paid through January 2022

Top 10 Prescriptions (Anthem)

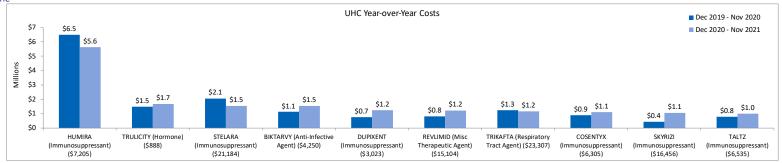
Excludes members with Medicare Coverage and Medicare Advantage.

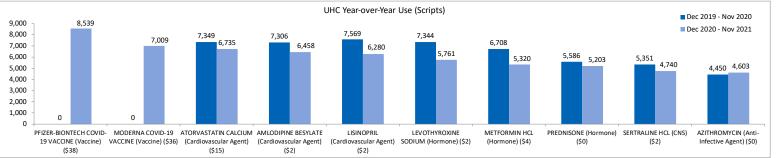
Anthem





Top 10 Prescriptions (UHC)





Cost per Script is shown in parentheses. Cost reflects Net Payment + CMO Plan Poid Amount + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

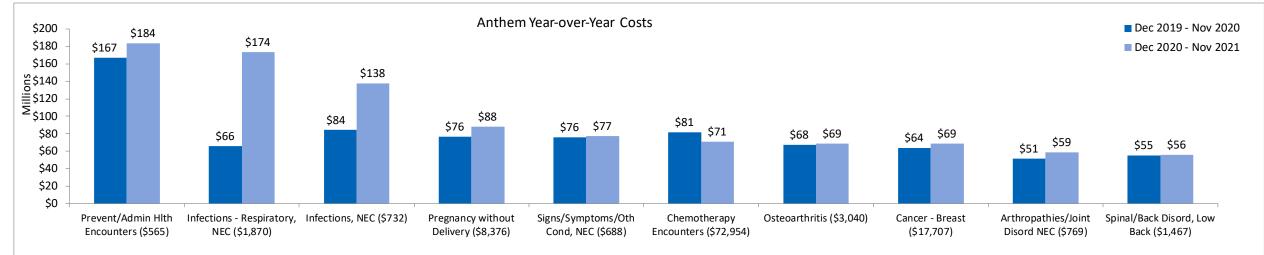
Member Report

Claims Incurred through November 2021 and Paid through February 2022

Top 10 Clinical Conditions (Anthem)

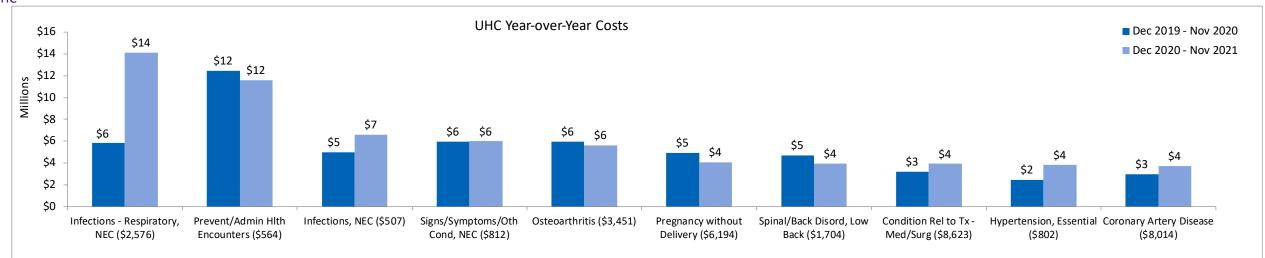
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



Top 10 Clinical Conditions (UHC)





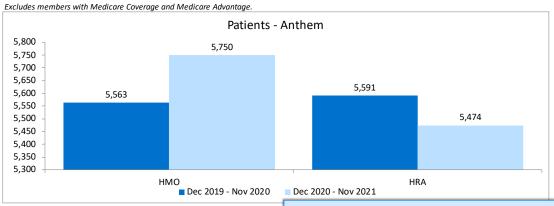
 $Cost\ per\ Patient\ is\ shown\ in\ parentheses.\ Cost\ reflects\ Net\ Payment\ +\ CMO\ Plan\ Paid\ Amount\ +\ Healthcare\ Reimbursement\ Amount\ +\ Healthcare\ Incentive\ Amount\ and\ is\ shown\ in\ millions.$

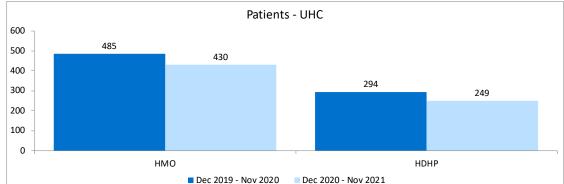
Georgia Department of Community Health

Member Report

Claims Incurred through November 2021 and Paid through February 2022

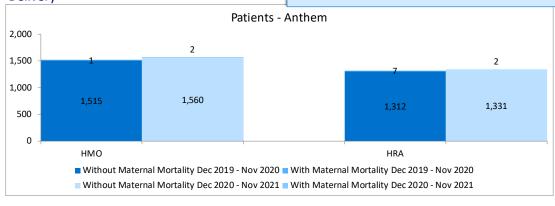
Pregnancy

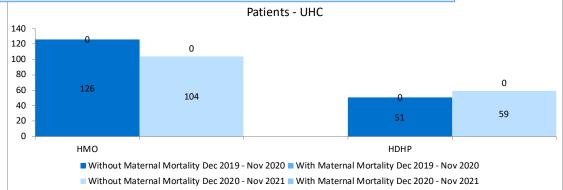




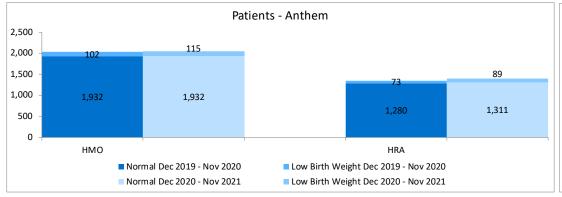
Delivery

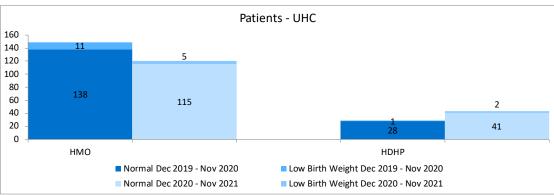
Anthem experienced a slight decrease in patients with deliveries for the current year; the slight increase in the HMO plan were offset by the HRA plan. The maternal mortality rate decreased slightly. UHC experienced a moderate decrease; the decrease in the HMO plan was offset by an increase in the HDHP plan.





Birth





The Medicaid Planning for Healthy Babies methodology was used to define pregnancies, deliveries and births for consistency. Please contact DCH or IBM for the specific criteria.

Maternal mortality is defined by date of death provided on the eligibility file and may be underreported.

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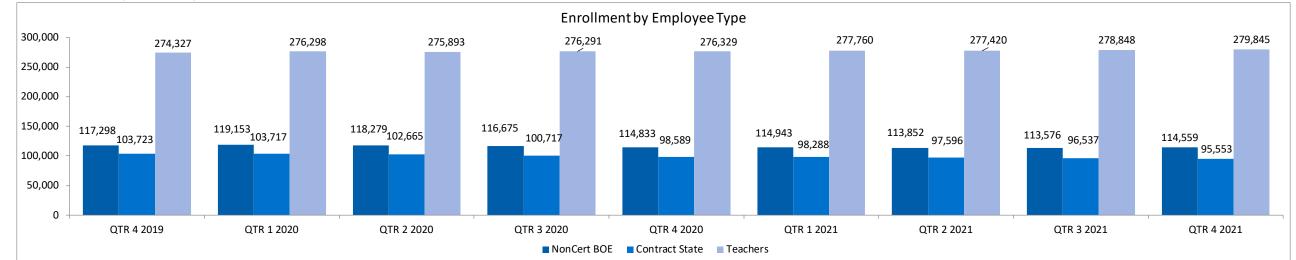
Finance Report

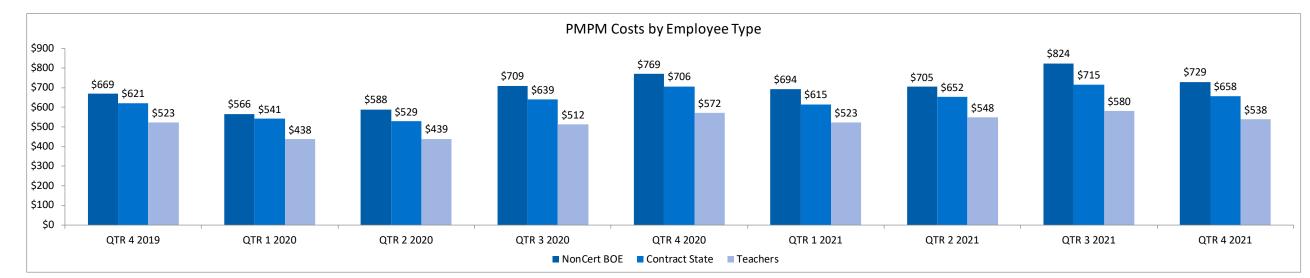
Claims Incurred through November 2021 and Paid through February 2022

Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.

Quarter 4 2021 includes only two months of data.





 $Cost\ reflects\ Net\ Payment\ +\ CMO\ Plan\ Paid\ Amount\ +\ Health care\ Reimbursement\ Amount\ +\ Health care\ Incentive\ Amount\ +\ Health care\ Amount\ +\ Health care\ Amount\ +\ Health care\ Amount\ +\ Health care\ Amou$

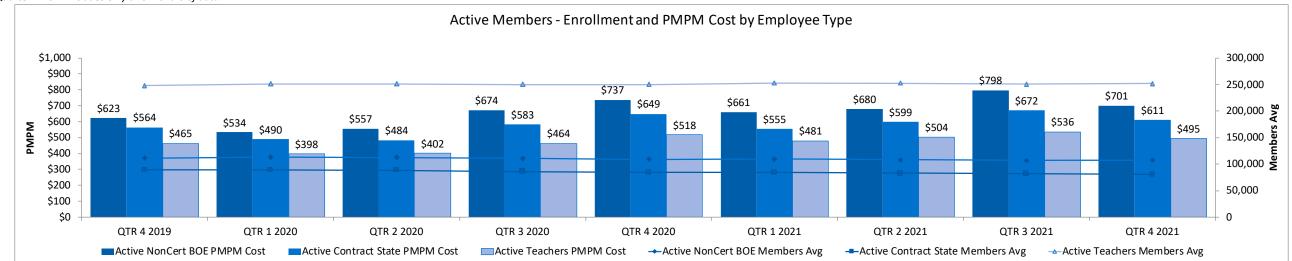
Finance Report

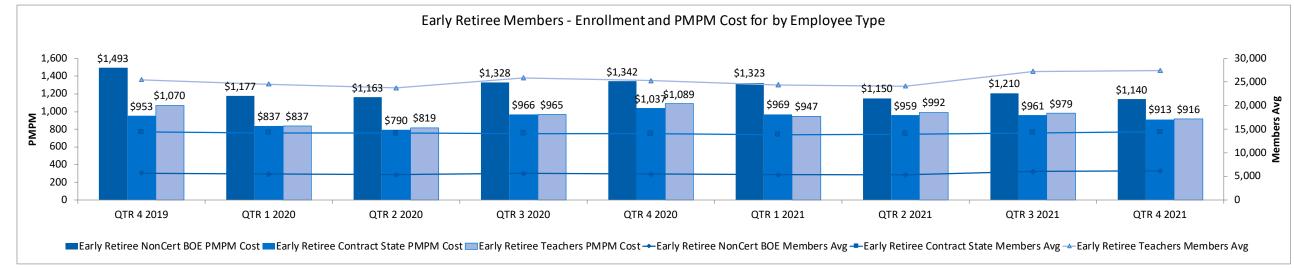
Claims Incurred through November 2021 and Paid through February 2022

Financial Results by Employee Status

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 4 2021 includes only two months of data.





Cost reflects Net Payment + CMO Plan Paid Amount + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

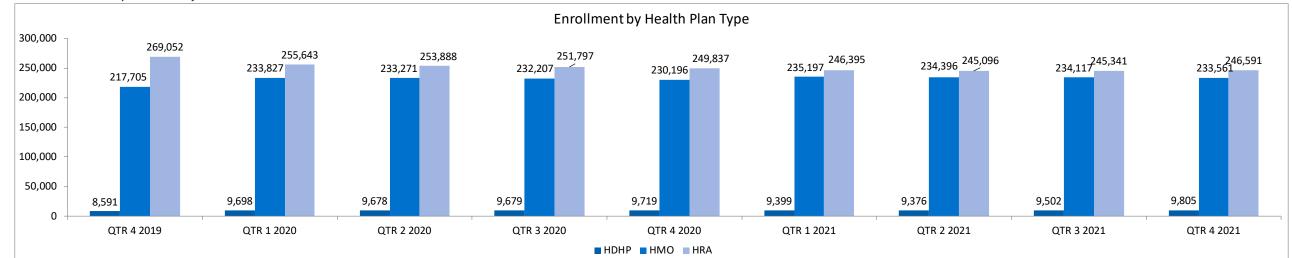
Finance Report

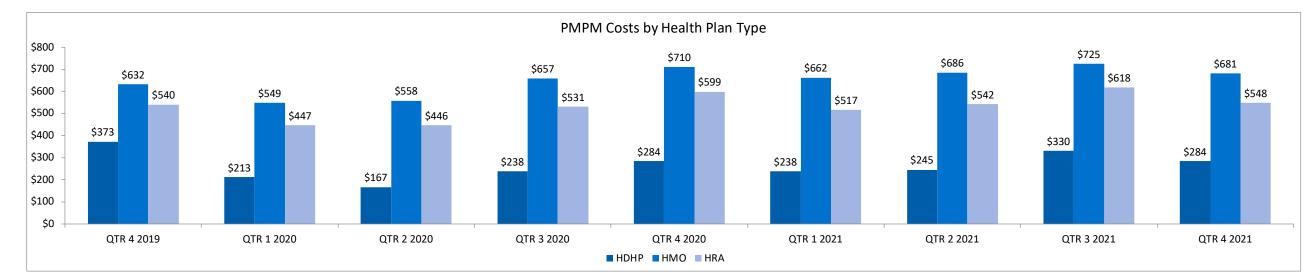
Claims Incurred through November 2021 and Paid through February 2022

Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 4 2021 includes only two months of data.





 $Cost\ reflects\ Net\ Payment\ +\ CMO\ Plan\ Paid\ Amount\ +\ Health care\ Reimbursement\ Amount\ +\ Health care\ Incentive\ Amount\ +\ Health care\ Reimbursement\ Reimbursement\$

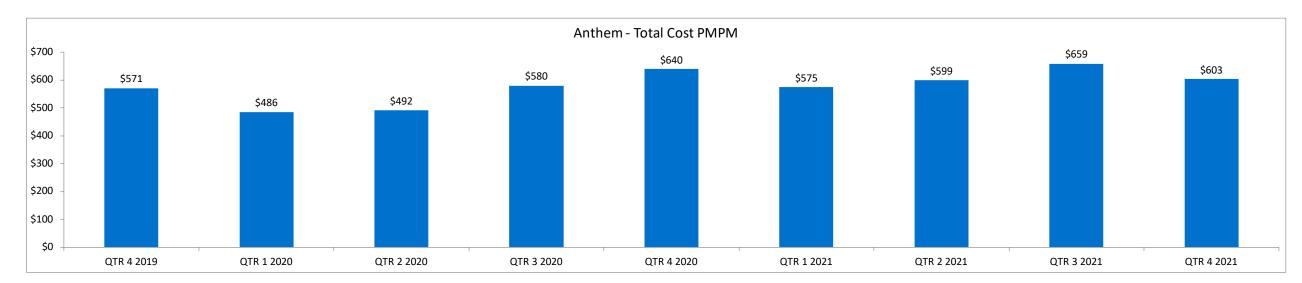
Finance Report

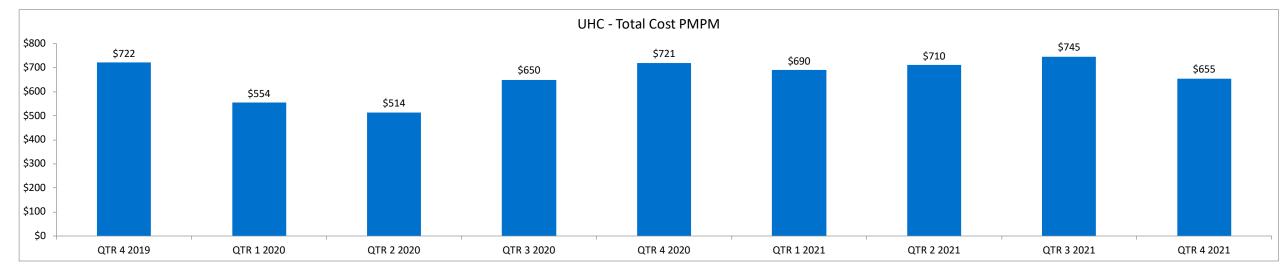
Claims Incurred through November 2021 and Paid through February 2022

Financial Results by Plan Group

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 4 2021 includes only two months of data.





Cost reflects Net Payment + CMO Plan Paid Amount + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Finance Report

Claims Incurred through November 2021 and Paid through February 2022

Cost by Plan Group

Excludes members with Medicare coverage and Medicare Advantage

Plan Group and Type	Measures	Dec 2019 - Nov 2020	Dec 2020 - Nov 2021	% Change	Dec 2019 - Nov 2020 PMPM	Dec 2020 - Nov 2021 PMPM
	Net Pay Med	\$1,084,530,806	\$1,284,857,159	18%	\$431	\$496
	Net Pay Rx	\$395,185,298	\$458,029,525	16%	\$157	\$177
Anthem HMO	Healthcare Incentive Amount	\$6,758,568	\$9,438,969	40%	\$3	\$4
	Out of Pocket	\$169,933,459	\$184,764,311	9%	\$68	\$71
	Total Cost	\$1,656,408,131	\$1,937,089,964	17%	\$659	\$748
	Net Pay Med	\$1,082,598,559	\$1,209,512,338	12%	\$355	\$410
	Net Pay Rx	\$391,099,586	\$419,140,483	7%	\$128	\$142
Anthem HRA	Healthcare Reimbursement Amount	\$44,520,505	\$43,825,980	-2%	\$15	\$15
	Out of Pocket	\$322,709,878	\$326,808,912	1%	\$106	\$111
	Total Cost	\$1,840,928,527	\$1,999,287,713	9%	\$603	\$677
	Net Pay Med	\$21,420,568	\$25,279,524	18%	\$186	\$221
	Net Pay Rx	\$4,907,131	\$5,827,892	19%	\$43	\$51
UHC HDHP	Healthcare Incentive Amount	\$180,148	\$274,091	52%	\$2	\$2
	Out of Pocket	\$11,436,180	\$11,897,835	4%	\$99	\$104
	Total Cost	\$37,944,027	\$43,279,341	14%	\$329	\$379
	Net Pay Med	\$141,874,178	\$148,103,372	4%	\$541	\$680
	Net Pay Rx	\$57,524,099	\$55,587,405	-3%	\$219	\$255
UHC HMO	Healthcare Incentive Amount	\$1,178,368	\$1,199,903	2%	\$4	\$6
	Out of Pocket	\$21,365,203	\$19,629,141	-8%	\$82	\$90
	Total Cost	\$221,941,849	\$224,519,821	1%	\$847	\$1,031

Measure

Net Pay Med is the sum of facility and professional net payments.

Net Pay Rx is the net amount paid for prescriptions filled and exclude rebates and clawbacks.

Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.

 $Health care\,Incentive\,Amount\,(HIA)\,is\,the\,health care\,incentive\,or\,medical\,incentive\,amount\,(MIA)\,paid.$

Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.

Total Cost is the sum of Net Payment, HRA amount, HIA, copayment, coinsurance and deductible.

Finance Report

Claims Incurred through November 2021 and Paid through February 2022

Category of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Category of Service	Patients	Payments	Cost Per Patient	Service Count	Cost Per Service	Claims Paid	Providers	Claims Per Provider
Inpatient Hospital Services	27,761	\$917,882,625	\$33,064	24,724	\$37,125	259,739	9,728	27
Outpatient Hospital Services	200,010	\$960,090,134	\$4,800	4,429,212	\$217	1,062,779	17,089	62
Professional Services	471,460	\$568,856,814	\$1,207	3,632,578	\$157	4,010,497	49,552	81
Pharmacy	435,883	\$949,746,685	\$2,179	6,284,454	\$151	6,284,548	15,110	416
Skilled Care in a Nursing Facility	1,700	\$2,567,459	\$1,510	5,163	\$497	5,214	514	10
Behavioral Health	483	\$153,835	\$318	2,370	\$65	1,842	104	18
Other	328,730	\$261,779,088	\$796	3,818,856	\$69	1,484,074	10,193	146
Total	502,960	\$3,661,076,640	\$7,279	18,197,357	\$201	13,108,693	86,427	152

Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010. Service Count reflects Admits.

Outpatient services are identified by Category of Service code 070. Service Count reflects Service Count.

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740. Service Counts reflects Visits Patient

Skilled Care in a Nursing Facility services are identified by Category of Service codes 110,140,170 and 180. Service Count reflects Days.

 $Pharmacy services are identified by category of service codes 300 and 321. Service Count reflects Scripts Rx.\ Payments exclude rebates and clawbacks.$

 $Behavioral\ Health\ services\ are\ identified\ by\ Category\ of\ Service\ codes\ 440,\ 442,\ 445.\ Service\ Count\ reflects\ Service\ Count.$

All other services are identified by excluding the Category of Service codes used in aforementioned groups. Service Count reflects Service Count.

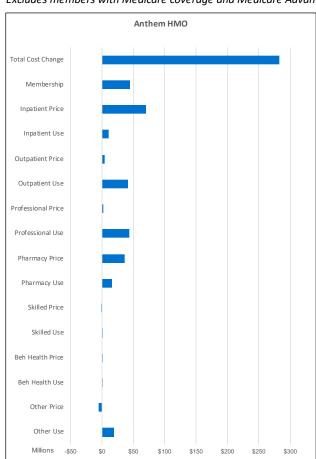
 $Payments = Net\ Payment + Healthcare\ Reimbursement\ Amount + Healthcare\ Incentive\ Amount.$

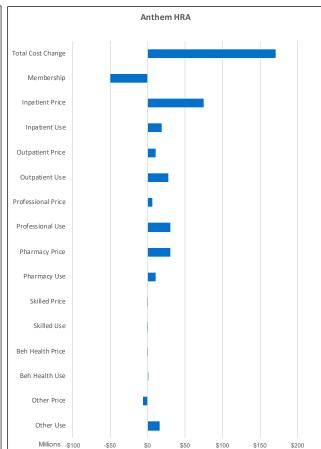
Finance Report

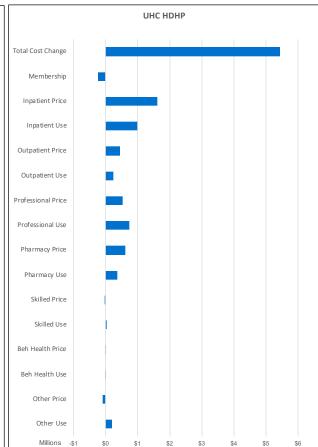
Claims Incurred through November 2021 and Paid through February 2022

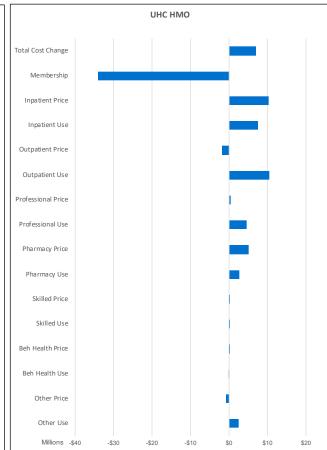
Cost and Use Trends by Category of Service Groupings

 ${\it Excludes members with Medicare coverage and Medicare Advantage}.$









Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010. Service Count reflects Admits.

 $Outpatient \ services \ are \ identified \ by \ Category \ of \ Service \ code \ 070. \ Service \ Count \ reflects \ Service \ Count.$

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740. Service Counts reflects Visits Patient Counts (Counts) and (Counts)

 $Skilled \ Care \ in \ a \ Nursing \ Facility \ services \ are \ identified \ by \ Category \ of \ Service \ codes \ 110,140,170 \ and \ 180. \ Service \ Count \ reflects \ Days.$

 $Pharmacy services are identified by category of service codes 300 and 321. Service Count reflects Scripts Rx. \ Payments exclude rebates and clawbacks.$

 $Behavioral\ Health\ services\ are\ identified\ by\ Category\ of\ Service\ codes\ 440,445.\ Service\ Count\ reflects\ Service\ Count.$

All other services are identified by excluding the Category of Service codes used in aforementioned groups. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount